

## Annex 1 - 2022/23 Transport Capital Budget

Funding	2022/23 Budget £1,000s	Amend ments £1,000s	Revised Budget £1,000s
<b>Transport Schemes</b>			
Local Transport Plan Grant	1,570	12	1,582
Developer Funding	28	59	87
Traffic Signal Asset Renewal Programme	1,700	16	1,716
Bishophill/ Micklegate Access Control	230		230
Pedestrian Crossing Review	40	60	100
Access Barriers	100	91	191
CCTV Asset Renewal		32	32
Car Park Improvements		38	38
LTP Schemes		1,201	1,201
NCN Route 65 Improvements		378	378
<b>Active Travel Programme</b>			
Cycling Schemes	400	154	554
Active Travel Fund	850	498	1,348
<b>Maintenance</b>			
Bridge Maintenance	1,100	397	1,497
Flood Sign Renewal		200	200
<b>Major Schemes</b>			
Outer Ring Road Dualling	3,422	1,753	5,175
York Station Gateway	5,479	949	6,428
City Centre Access & Security	1,632	60	1,692
Haxby Station	2,100	400	2,500
Tadcaster Road Transport Enhancements	1,280	37	1,317
Castle Gateway Transport Development	2,095	135	2,230
Electric Vehicle Fleet Infrastructure	900	455	1,355
Hyper Hubs		326	326
Electric Vehicle Charging		337	337
Smarter Travel Evolution Programme		938	938
Scarborough Bridge Cycle Routes		113	113
Clean Air Zone		74	74
ZEBRA Grant		8,401	8,401
<b>Total</b>	<b>22,926</b>	<b>17,117</b>	<b>40,043</b>